

Message Text

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PAGE 01 BANGKO 23723 180235Z
ACTION HA-05

INFO OCT-01 EA-10 ISO-00 IO-13 SS-15 SP-02 AID-05
TRSE-00 OMB-01 EUR-12 CA-01 VO-05 INSE-00 NSC-05
/075 W
-----013960 180240Z /70

P 171023Z AUG 78
FM AMEMBASSY BANGKOK
TO SECSTATE WASHDC PRIORITY 9615
INFO AMEMBASSY KUALA LUMPUR

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EO 11652: NA
TAGS: REF
SUBJ: COMBINED ICEM/JVA OUTPROCESSING COSTS

REF: BANGKOK 23514

1. REFTEL PROVIDED THE ICEM BUDGET. THE ICEM OPERATING BUDGET FOR 12 MONTHS (NOT INCLUDING AIRFARES OR THE ICEM SERVICE FEE) IS DOLLARS 405,688 WHICH, BASED ON 19,000 REFUGEES, WORKS OUT TO DOLLARS 21.36 PER CAPITA. WE ESTIMATE THAT OUTPROCESSING COSTS THAT JVA BEARS TOTAL ABOUT DOLLARS 14,000 ANNUALLY, A PER CAPITA COST OF 74 CENTS. THE JVA COSTS ARE BROKEN OUT AS FOLLOWS:

- DOLLARS

SALARY (INCLUDING OVERTIME) OF THE VOLAG LIAISON CLERK (WHO MONITORS REFUGEE CASES AFTER INS APPROVAL), DOLLARS 400 MONTHLY, 50 PERCENT FOR ONE THAI EMPLOYEE EQUALS 2,400

SALARY (188.7\$8.89; 3458.3) OF THE TRANSIT CENTER CLERK, DOLLARS 400 MONTHLY, 50 PERCENT
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FOR ONE THAI EMPLOYEE EQUALS 2,400

DEPUTY JVA REPRESENTATIVE, 40 PERCENT OF
SALARY, EQUALS 4,800

COMMERCIAL CABLES 2,400
- DOLLARS

XEROXING 1,500

TRANSPORTATION COSTS FOR TRANSIT CENTER CLERK 600

TOTAL ESTIMATED YEARLY OUTPROCESSING COSTS 14,100

PER CAPITA FOR 19,000 REFUGEES 0.74

2. TOTAL COMBINED OUTPROCESSING COSTS IN BANGKOK (ICEM AND JVA) ARE THUS ESTIMATED TO BE DOLLARS 22.10 PER CAPITA IT OCCURS TO US THAT ALL OR MOST OF THIS SUM COULD BE RECOVERED ALONG THE LINES OF THE NORTHWEST PROPOSAL. THE ORIGINAL NORTHWEST OFFER WAS FOR DOLLARS 10 PER CAPITA, BUT WE ASSUME THAT THERE IS ROOM FOR NEGOTIATION.

ABRAMOWITZ

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Message Attributes

Automatic Decaptoning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: DATA, REFUGEE RESETTLEMENT, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 17 aug 1978
Decapton Date: 01 jan 1960
Decapton Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978BANGKO23723
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780337-0462
Format: TEL
From: BANGKOK
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780851/aaaabqak.tel
Line Count: 78
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 23047061-c288-dd11-92da-001cc4696bcc
Office: ACTION HA
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 78 BANGKOK 23514
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 19 may 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1702741
Secure: OPEN
Status: NATIVE
Subject: COMBINED ICEM/JVA OUTPROCESSING COSTS
TAGS: SREF, TH, XC
To: STATE
Type: TE
vdkgvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/23047061-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014